

**SPECIAL TRANSPORTATION FUND
ANALYSIS OF ADJUSTMENTS TO OTHER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

	A D J U S T M E N T S F R O M				
	Federal Aid Agreements	Other Agreements	Unappropriated Surplus	Transfers	Total
<u>BUREAU OF ENGINEERING & HIGHWAY OPERATIONS</u>					
Insurance Received on Property Losses	\$ 0	\$ 0	\$ 10,287	\$ 0	\$ 10,287
Federal Highway Safety Grants Program		14,237,473			14,237,473
Motorcycle Rider Education Program			162,376		162,376
Traffic Citation/Adjudication System Study			5,000		5,000
<u>Highway and Bridge Renewal</u>					
Highway Maintenance (Miscellaneous)					
Federal Aid Receivables	10,231,893				10,231,893
<u>Minor Bridge Improvements</u>					
Federal Aid Receivables	7,788,301				7,788,301
<u>Minor Safety Improvements</u>					
Grants Restricted			32,765		32,765
Federal Aid Receivables	12,557,487				12,557,487
<u>Construction of Highways and Bridges</u>					
Grants Restricted			1,057,320		1,057,320
Federal Aid Receivables	23,448,450				23,448,450
<u>Federal Aid - Local Bridge Program</u>					
Federal Aid Receivables	8,711,949				8,711,949
Total Bureau of Engineering & Highway Operations	\$ 62,738,080	\$ 14,237,473	\$ 1,267,748	\$ 0	\$ 78,243,301
<u>BUREAU OF FINANCE & ADMINISTRATION</u>					
Employee Health and Fitness Center	\$ 0	\$ 0	\$ 20,339	\$ 0	\$ 20,339
Pre-Placement Physicals			15,000		15,000
Total Bureau of Finance & Administration	\$ 0	\$ 0	\$ 35,339	\$ 0	\$ 35,339
<u>BUREAU OF POLICY & PLANNING</u>					
Route 11 Greenway Authority Commission	\$	\$ 0	\$ 25,000	\$ 0	\$ 25,000
Fatal Accident Reporting System	89,782				89,782
Highway Planning and Research Federal Aid - Planning	3,416,548				3,416,548
UMTA Technical Studies Assistance	650,704				650,704
Total Bureau of Policy & Planning	\$ 4,157,034	\$ 0	\$ 25,000	\$ 0	\$ 4,182,034
<u>BUREAU OF AVIATION & PORTS</u>					
Tourism Fund	\$ 0	\$ 0	\$ 338,202	\$ 0	\$ 338,202
Bradley International Improvement Fund Grant			238,073		238,073
Bradley International 2001 Construction Project Acct Grant			462,696		462,696
Bradley International Improvement			91,428		91,428
Security Fence - Gate Keys - Brainard			50		50
Bradley International Additions/Expansions	1,218,717				1,218,717
Port Security Grant			200,000		200,000
Total Bureau of Aviation & Ports	\$ 1,218,717	\$ 0	\$ 1,330,449	\$ 0	\$ 2,549,166

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	A D J U S T M E N T S F R O M				Total
	Federal Aid Agreements	Other Agreements	Unappropriated Surplus	Transfers	
<u>BUREAU OF PUBLIC TRANSPORTATION</u>					
Connecticut Operation Lifesaver	\$	\$	\$	\$	\$
Job Access and Reverse Commute	3,500,000	7,700	0	0	3,500,000
Transportation Planning Assistance	170,944				170,944
Technical Assistance - Non-Urbanized	(42,537)				(42,537)
Subsidy Programs - Non-Urbanized	2,013,751				2,013,751
Section 18 - Subsidy	(377,985)				(377,985)
Capital Grants (80% Federal)	1,300,001				1,300,001
FHWA-CM/AGP (80%) Statewide Rideshare	216,923				216,923
<u>Rail Continuation Study</u>					
Repair Bridges	(4,985)				(4,985)
Rehabilitation of Fixed Spans (Federal)	(50)				(50)
Total Bureau of Public Transportation	\$ 6,776,062	\$ 7,700	\$ 0	\$ 0	\$ 6,783,762
<u>OTHER STATE AGENCIES</u>					
<u>Debt Service - State Treasurer</u>					
Construction Bonds	\$ 0	\$ 0	\$ 0	\$ (389,729,493)	\$ (389,729,493)
Infrastructure Bonds				389,729,493	389,729,493
Total Debt Service	0	0	0	0	0
Reserve for Salary Adjustments				(794,075)	(794,075)
Unemployment Compensation				794,075	794,075
Employers Social Security Tax				(100,000)	(100,000)
State Employees Health Service Costs				100,000	100,000
					0
<u>Motor Vehicle Appropriations</u>					
Marine Vessel Account				428,247	428,247
Total Motor Vehicle Appropriations	0	0	0	428,247	428,247
Total Other State Agencies	\$ 0	\$ 0	\$ 0	\$ 428,247	\$ 428,247
Grand Total Transportation Fund	\$ 74,889,893	\$ 14,245,173	\$ 2,658,536	\$ 428,247	\$ 92,221,849